

Fund: Bahama Fire District Fund					
				<i>Fund:</i>	221
	2001-02	2002-03	2002-03	2003-04	2003-04
	Actual Expenditures	Original Budget	12 Month Estimate	Department Requested	Commissioner Approved
<i>Function: Public Safety</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$337,375	\$351,988	\$362,600	\$309,125	\$309,125
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$337,375</u>	<u>\$351,988</u>	<u>\$362,600</u>	<u>\$309,125</u>	<u>\$309,125</u>
<i>Revenues</i>					
Property Tax	\$360,310	\$351,988	\$359,821	\$309,125	\$309,125
Intergovernmental	\$361	\$0	\$0	\$0	\$0
Miscellaneous Income	\$5,196	\$0	\$5,356	\$0	\$0
Total Revenue	<u>\$365,867</u>	<u>\$351,988</u>	<u>\$365,176</u>	<u>\$309,125</u>	<u>\$309,125</u>
<i>Net Expenditures</i>	<i>(\$28,492)</i>	<i>\$0</i>	<i>(\$2,576)</i>	<i>\$0</i>	<i>\$0</i>
FTE's	0.000	0.000	0.000	0.000	0.000